

Committee / *Commission*

# ECON

Meeting of / *Réunion du*  
03/09/2014

BUDGETARY AMENDMENTS (2015 Procedure)  
*AMENDEMENTS BUDGÉTAIRES (Procédure 2015)*

Rapporteur: Nils TORVALDS

**EN**

**EN**



## Draft amendment 6715

==== ECON/6715 ====

Tabled by Sven Giegold, Group of the Greens/European Free Alliance

### SECTION III — COMMISSION

**Article 01 02 01** — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

**Amend figures and conditions for releasing the reserve as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 01	9 000 000	9 000 000	12 000 000	10 207 000	12 000 000	10 207 000	-2 000 000	-2 000 000	10 000 000	8 207 000
Reserve	2 000 000	2 000 000					2 000 000	2 000 000	2 000 000	2 000 000
Total	11 000 000	11 000 000	12 000 000	10 207 000	12 000 000	10 207 000			12 000 000	10 207 000

### Conditions for releasing the reserve:

Add following text:

*The reform of the EMU communication strategy is still in its baby steps, any real palpable changes have yet to materialise. The Commission should demonstrate that changes are materialising in line with its strategy paper from Spring 2014.*

### Justification:

The reform of the EMU communication strategy is still in its baby steps, any real palpable changes have yet to materialise. We ask the Commission to demonstrate that changes are materialising in line with its strategy paper from Spring this year.

## Draft amendment 6723

==== ECON/6723 ====

Tabled by Miguel Viegas, Committee on Economic and Monetary Affairs, Paloma López

### SECTION III — COMMISSION

**Article 01 02 01** — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 01	9 000 000	9 000 000	12 000 000	10 207 000	12 000 000	10 207 000	-12 000 000	-10 207 000	p.m.	p.m.
Reserve	2 000 000	2 000 000								
Total	11 000 000	11 000 000	12 000 000	10 207 000	12 000 000	10 207 000	-12 000 000	-10 207 000	p.m.	p.m.

### Justification:

This appropriation is intended to finance the monitoring and surveillance of Community policies. In practice, however, the operations concerned are designed to impose austerity measures and other structural reforms without the consent of the people and against their interests, as various countries can testify. The same appropriation is also intended to finance propaganda campaigns designed to whitewash the effects of the policies and reforms that have been imposed, representing a further attack on Member States' sovereignty and clearly overstepping the EU's competences.

**Draft amendment 6725**

=== ECON/6725 ===

Tabled by Miguel Viegas, Committee on Economic and Monetary Affairs

## SECTION III — COMMISSION

**Add: 01 02 77**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 77							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

**Heading:***Pilot project — Establishment of emergency plans to support economies***Remarks:**Add following text:

*This pilot project should look into the possibility of using additional financial resources from the EU budget to establish emergency plans to support the economy, particularly in the bailed-out Member States, taking into account:*

*- the level of economic and social development in the country concerned;*

*- the necessary derogations as regards the operation of the single market and common policies that have hampered the country's economic development, observing the principle of national preference and approaching the single market on the basis of complementarity with production in each Member State.*

**Legal basis:**Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

This heading is intended to support measures leading to the establishment of emergency plans to support economies, particularly in the countries bailed out by the troika (International Monetary Fund, European Central Bank and Commission).

**Draft amendment 6722**

=== ECON/6722 ===

Tabled by Miguel Viegas, Committee on Economic and Monetary Affairs, Paloma López

## SECTION III — COMMISSION

**Article 01 03 02 — Macro-financial assistance****Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 03 02	60 000 000	52 153 011	77 955 000	74 396 314	77 955 000	68 832 189	-77 955 000	-68 832 189	p.m.	p.m.
Reserve										

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	60 000 000	52 153 011	77 955 000	74 396 314	77 955 000	68 832 189	-77 955 000	-68 832 189	p.m.	p.m.

## Justification:

The actions financed under this heading impinge on nations' sovereignty and reveal the true purpose of this so-called development assistance. Recent history shows that this assistance is no more than a tool used to dominate and impose so-called structural reforms designed to deregulate the economy and dismantle the public service structure, opening the way for multinational companies that are always eager to conquer new markets.

## Draft amendment 6726

=== ECON/6726 ===

Tabled by Renato Soru, Committee on Economic and Monetary Affairs

## SECTION III — COMMISSION

### Add: 01 04 77

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 77							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

## Heading:

*Pilot project — Strengthening cooperation and synergies between National Promotional Banks in order to support the long-term financing of the real economy*

## Remarks:

Add following text:

*National (and regional) Promotional Banks (NPB), together with the European Investment Bank (EIB) and the European Investment Fund (EIF) are considered important actors to finance long term project at the European level. As follow up of the Green Paper, the Communication of 27 March 2014 on Long-Term Financing of the European Economy has confirmed that during the consultation "calls were made for more joint EU-national or multinational initiatives to promote cooperation and synergies between the EU budget and the EIB/EIF, Multilateral Development Banks (MDBs) and NPBs". In the same Communication, the Commission committed to "encourage and monitor the cooperation of NPBs, as requested by the June 2013 European Council and to report to the December 2014 Council".*

*In this context, it is important to enable the Commission to develop a pilot project to create, through a visible support from the EU budget, a structured network of national and regional promotional banks based in the Member States, in order to enhance their cooperation and to achieve the objective of long-term financing of the real economy and thus supporting long-term growth, well-being and employment in Europe. This cooperation would give impulse to the exchange of best practises and help to develop innovative systems to channel private capital toward SMEs and towards project of public interest, such as investments in material and immaterial infrastructures, particularly in the Regions affected most severely by recession and unemployment.*

*To this end, the project should include the following activities:*

- promote the exchange of information and best practises among participant and between participants and European Institutions, through meetings, seminars and publications;*
- initiate research programmes and hold conferences for the participants;*

- develop initiatives to promote the concept of long-term investment within the economic and financial sector;

- promote the elimination of obstacles and the development of incentives to favour long-term investing

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

Enabling the EC to develop a pilot project to create, through a visible support from the EU budget, a structured network of national and regional promotional banks, in order to enhance their cooperation and to achieve long-term growth, well-being and full employment in Europe. This cooperation would improve the exchange of best practises and help to develop innovative systems to channel investment towards SMEs and project of public interest, such as material and immaterial infrastructures, particularly in the Regions affected most severely by recession and unemployment.

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**Draft amendment 6706**

==== ECON/6706 ====

Tabled by Notis Marias, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Item 05 03 02 52 — POSEI — Aegean islands**

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 03 02 52	18 000 000	18 000 000	200 000	200 000	200 000	200 000	17 800 000	17 800 000	18 000 000	18 000 000
Reserve										
Total	18 000 000	18 000 000	200 000	200 000	200 000	200 000	17 800 000	17 800 000	18 000 000	18 000 000

**Justification:**

Over the last four years, the disastrous policies introduced under the Memorandum have impoverished Greek citizens and caused GDP in Greece to shrink by 25%.

For this reason, we recommend that appropriations against this heading be increased so as, on the one hand, to ensure that the small islands of the Aegean are supplied with staple commodities for human consumption and processing and, on the other, to sustain and develop farming activity on those islands, encompassing the production, preparation, sale and transport of local primary and processed products.

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**Draft amendment 6713**

==== ECON/6713 ====

Tabled by Sven Giegold, Group of the Greens/European Free Alliance, Marianne Thyssen, Nils Torvalds, Olle Ludvigsson, Othmar Karas, Elisa Ferreira

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SECTION III — COMMISSION

**Item 12 02 77 05 — Preparatory action — Capacity building for end-users and other non-industry stakeholders in connection with Union policymaking in the area of financial services**

**Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 77 05	1 750 000	875 000	p.m.	763 000	p.m.	763 000	1 750 000	987 000	1 750 000	1 750 000
Reserve										
Total	1 750 000	875 000	p.m.	763 000	p.m.	763 000	1 750 000	987 000	1 750 000	1 750 000

**Remarks:**

Before paragraph:

The financial and economic crisis has significantly ..... integration to deliver concrete benefits to them.

Delete following text:

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.~~

**Justification:**

Extension of a successful preparatory action.

**Draft amendment 6716**

=== ECON/6716 ===

Tabled by Sven Giegold, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

**Article 12 03 01** — Standards in the fields of financial reporting and auditing

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 01	6 800 000	5 276 000	7 959 000	6 605 000	7 959 000	6 605 000	-1 159 000	-1 329 000	6 800 000	5 276 000
Reserve										
Total	6 800 000	5 276 000	7 959 000	6 605 000	7 959 000	6 605 000	-1 159 000	-1 329 000	6 800 000	5 276 000

**Justification:**

The reform process of EFRAG and the IFRS foundation is underway but not completed yet. The co-legislators have made the funding of EFRAG contingent on the implementation of the Maystadt recommendations, which include the limitation of the scope, i.e. less tasks conferred to EFRAG, and hence less resources are needed. We propose to stick to the 2014 figures.

**Draft amendment 6703**

=== ECON/6703 ===

Tabled by Nils Torvalds, rapporteur, Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

**Article 12 03 02** — European Banking Authority

**Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 02	12 999 920	12 999 920	10 578 000	10 578 000	10 578 000	10 578 000	3 624 000	3 624 000	14 202 000	14 202 000
Reserve										
Total	12 999 920	12 999 920	10 578 000	10 578 000	10 578 000	10 578 000	3 624 000	3 624 000	14 202 000	14 202 000

## Remarks:

### After paragraph:

The establishment plan of the European Banking Authority is set out in the Staff Annex to this section.

### Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR ~~15 645 000.12-021-000~~. An amount of EUR 1 443 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR ~~14 202 000 10-578-000~~ entered in the budget.

## Justification:

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For EBA it is important to highlight the enormous workload resulting from CRD IV/CRR, BRRD, SRM and DGS, but a range of other sectoral legislation in the making/pipeline also has to be taken into account.

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## Draft amendment 6707

=== ECON/6707 ===

Tabled by Olle Ludvigsson, Committee on Economic and Monetary Affairs

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## SECTION III — COMMISSION

### Article 12 03 02 — European Banking Authority

#### Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 02	12 999 920	12 999 920	10 578 000	10 578 000	10 578 000	10 578 000	2 829 400	2 829 400	13 407 400	13 407 400
Reserve										
Total	12 999 920	12 999 920	10 578 000	10 578 000	10 578 000	10 578 000	2 829 400	2 829 400	13 407 400	13 407 400

## Remarks:

### After paragraph:

The establishment plan of the European Banking Authority is set out in the Staff Annex to this section.

### Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR ~~14 850 400.12-021-000~~. An amount of EUR 1 443 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR ~~13 407 400 10-578-000~~ entered in the budget.

## Justification:

Solid supervision is critical in restoring and maintaining stability in financial markets. This amendment aims to bring the total EU contribution to the level, EUR 14 850 400, requested by the authority itself. The authority's assessment seems very realistic given its substantially expanding workload, inter alia in the areas of CRD IV/CRR, BRRD and SSM. A crucial feature is the EUR 1 443 000 in assigned revenues to be carried over, as proposed by the Commission, from a 2013 surplus to 2015.

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## Draft amendment 6727

=== ECON/6727 ===

Tabled by Burkhard Balz, Committee on Economic and Monetary Affairs



SECTION III — COMMISSION

Article 12 03 02 — European Banking Authority

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 02	12 999 920	12 999 920	10 578 000	10 578 000	10 578 000	10 578 000	2 850 917	2 850 917	13 428 917	13 428 917
Reserve										
Total	12 999 920	12 999 920	10 578 000	10 578 000	10 578 000	10 578 000	2 850 917	2 850 917	13 428 917	13 428 917

Remarks:

After paragraph:

The establishment plan of the European Banking Authority is set out in the Staff Annex to this section.

Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR ~~14 871 917.42 021 000~~. An amount of EUR 1 443 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR ~~13 428 917 entered~~~~10 578 000 entered~~ in the budget.

Justification:

The amounts shall be increased at a minimum of 3.3% compared to the budget 2014 in order to incorporate resources that are necessary to fulfil new tasks such as the preparation of delegated acts on banking legislation and the revised supervisory competences related to the banking union.

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**Draft amendment 6704**

==== ECON/6704 ====

Tabled by Nils Torvalds, rapporteur, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

Article 12 03 03 — European Insurance and Occupational Pensions Authority

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 03	8 588 800	8 588 800	7 694 151	7 694 151	7 694 151	7 694 151	1 169 249	1 169 249	8 863 400	8 863 400
Reserve										
Total	8 588 800	8 588 800	7 694 151	7 694 151	7 694 151	7 694 151	1 169 249	1 169 249	8 863 400	8 863 400

Remarks:

After paragraph:

The establishment plan of the European Insurance and ..... Authority is set out in the Staff Annex to this section.

Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR ~~8953400.7 784 151~~. An amount of EUR 90 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR ~~8863400 7 694 151~~ entered in the budget.

Justification:

Given the new tasks entrusted to EIOPA by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with the new tasks. For EIOPA, these cover in particular work in OMD II, colleges (including internal models), IMD2, IORP II, PRIPs and Solvency II.

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**Draft amendment 6708**

==== ECON/6708 ====

Tabled by Olle Ludvigsson, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 12 03 03** — European Insurance and Occupational Pensions Authority

**Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 03	8 588 800	8 588 800	7 694 151	7 694 151	7 694 151	7 694 151	1 169 249	1 169 249	8 863 400	8 863 400
Reserve										
Total	8 588 800	8 588 800	7 694 151	7 694 151	7 694 151	7 694 151	1 169 249	1 169 249	8 863 400	8 863 400

**Remarks:**

After paragraph:

The establishment plan of the European Insurance and ..... Authority is set out in the Staff Annex to this section.

Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR **8 953 400** ~~.7 784 151~~. An amount of EUR 90 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR **8 863 400** ~~7 694 151~~ entered in the budget.

**Justification:**

Solid supervision is essential for restoring and maintaining stability in financial markets. This amendment aims to bring the total EU contribution to the level, EUR 8 953 400, requested by the authority itself. The authority's assessment seems very realistic given its extensive workload, inter alia in the areas of Solvency II, IMD2 and PRIPs. A crucial feature is the EUR 90 000 in assigned revenues to be carried over, as proposed by the Commission, from a 2013 surplus to 2015

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**Draft amendment 6728**

==== ECON/6728 ====

Tabled by Burkhard Balz, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 12 03 03** — European Insurance and Occupational Pensions Authority

**Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 03	8 588 800	8 588 800	7 694 151	7 694 151	7 694 151	7 694 151	1 178 080	1 178 080	8 872 231	8 872 231
Reserve										
Total	8 588 800	8 588 800	7 694 151	7 694 151	7 694 151	7 694 151	1 178 080	1 178 080	8 872 231	8 872 231

**Remarks:**

After paragraph:

The establishment plan of the European Insurance and ..... Authority is set out in the Staff Annex to this section.

Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR ~~8 962 231.7784151~~. An amount of EUR 90 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR ~~8 872 231 entered~~~~7 694 151 entered~~ in the budget.

**Justification:**

The amounts shall be increased at a minimum of 3.3% compared to the budget 2014 in order to incorporate resources that are necessary to fulfil new tasks such as the preparation for Solvency II/Omnibus II, the involvement in the approval of internal models, and the on-going work on IORP II, IMD 2 and Prips.

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**Draft amendment 6705**

=== ECON/6705 ===

Tabled by Nils Torvalds, rapporteur, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 12 03 04** — European Securities and Markets Authority

**Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 04	10 368 000	10 368 000	7 860 000	7 860 000	7 860 000	7 860 000	3 334 000	3 334 000	11 194 000	11 194 000
Reserve										
Total	10 368 000	10 368 000	7 860 000	7 860 000	7 860 000	7 860 000	3 334 000	3 334 000	11 194 000	11 194 000

**Remarks:**

After paragraph:

The establishment plan of the European Securities ..... (ESMA) is set out in the Staff Annex to this section.

Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR ~~12 777 000.9443000~~. An amount of EUR 1 583 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR ~~11 194 000~~~~7 860 000~~ entered in the budget.

**Justification:**

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For ESMA, it is important to point to EMIR (stress testing and CCP recognition), MIFID/MIFIR; CRA, proposed Benchmarks regulation, EU IT projects.

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**Draft amendment 6709**

=== ECON/6709 ===

Tabled by Olle Ludvigsson, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 12 03 04** — European Securities and Markets Authority

**Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 04	10 368 000	10 368 000	7 860 000	7 860 000	7 860 000	7 860 000	2 118 881	2 118 881	9 978 881	9 978 881
Reserve										
Total	10 368 000	10 368 000	7 860 000	7 860 000	7 860 000	7 860 000	2 118 881	2 118 881	9 978 881	9 978 881

## Remarks:

### After paragraph:

The establishment plan of the European Securities ..... (ESMA) is set out in the Staff Annex to this section.

### Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR **11 561 881**. ~~9 443 000~~. An amount of EUR 1 583 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR **9 978 881** ~~7 860 000~~ entered in the budget.

## Justification:

Solid supervision is essential for restoring and maintaining stability in financial markets. This amendment aims to bring the total EU contribution to the level, EUR 11 561 881, requested by the authority. The authority's assessment seems very realistic given its substantially expanding workload, inter alia in the areas of EMIR, MiFID II/MiFIR and CRA III. A crucial feature is the EUR 1 583 000 in assigned revenues to be carried over, as proposed by the Commission, from a 2013 surplus to 2015.

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## Draft amendment 6729

=== ECON/6729 ===

Tabled by Burkhard Balz, Committee on Economic and Monetary Affairs

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## SECTION III — COMMISSION

### Article 12 03 04 — European Securities and Markets Authority

#### Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 04	10 368 000	10 368 000	7 860 000	7 860 000	7 860 000	7 860 000	2 850 144	2 850 144	10 710 144	10 710 144
Reserve										
Total	10 368 000	10 368 000	7 860 000	7 860 000	7 860 000	7 860 000	2 850 144	2 850 144	10 710 144	10 710 144

## Remarks:

### After paragraph:

The establishment plan of the European Securities ..... (ESMA) is set out in the Staff Annex to this section.

### Amend text as follows:

The Union contribution for 2015 amounts to a total of EUR **12 293 144**. ~~9 443 000~~. An amount of EUR 1 583 000, corresponding to the recovery of surplus which stems from the Union contribution in 2013, is added to the amount of EUR **10 710 144** ~~7 860 000~~ entered in the budget.

## Justification:

The amounts shall be increased at a minimum of 3.3% compared to the budget 2014 in order to incorporate resources that are necessary to fulfil new tasks such as the work on EMIR, MiFID/MiFIR, CRAs, benchmarks and EU IT projects.

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**Draft amendment 6724**

==== ECON/6724 ====

Tabled by Miguel Viegas, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Add: 13 04 77**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04 77							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

**Heading:**

*Pilot project — Participatory management of EU funds*

**Remarks:**

Add following text:

*This heading is intended to support increased involvement, scrutiny and monitoring by social organisations, and in particular by structures and organisations representing workers, in relation to the use of EU funds, particularly (but not exclusively) the structural funds linked to cohesion policy.*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

The entry into force of the 2014-2020 multiannual financial framework and the start of a fresh programming period, with new national programmes being drawn up, is a suitable juncture at which to provide for more participatory management and implementation of EU funds, particularly as regards cohesion policy, promoting increased involvement, scrutiny and monitoring by a range of sectors and social organisations in relation to the use of EU funds.

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**Draft amendment 6710**

==== ECON/6710 ====

Tabled by Olle Ludvigsson, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 14 03 01** — Improving the proper functioning of the taxation systems

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03 01	30 777 000	7 368 331	31 025 000	19 535 000	30 025 000	18 535 000	1 000 000	1 000 000	31 025 000	19 535 000
Reserve										
Total	30 777 000	7 368 331	31 025 000	19 535 000	30 025 000	18 535 000	1 000 000	1 000 000	31 025 000	19 535 000

**Justification:**

It is very important, not least for the enhancement of the coordinated fight against tax fraud and evasion, that the Fiscalis 2020 programme gets off to a good start. The relatively modest appropriations proposed by the Commission in this area could be seen as acceptable. The reductions from that level suggested by the Council, however, could undermine planned Fiscalis 2020 activities and should therefore not be accepted.

Restore Draft Budget (DB).

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**Draft amendment 6717**

=== ECON/6717 ===

Tabled by Heidi Hautala, Sven Giegold, Group of the Greens/European Free Alliance

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SECTION III — COMMISSION

**Add: 14 03 77**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03 77							200 000	120 000	200 000	120 000
Reserve										
Total							200 000	120 000	200 000	120 000

**Heading:**

*Pilot project — Tax revenue and grey economy*

**Remarks:**

Add following text:

*Undeclared household and similar small scale work is a part of the grey economy. It undermines tax revenue collection, social systems and legitimacy in EU member states. Often, the problem is not deliberate fraud but the complexity of fulfilling the small employer's duties.*

*As a pilot project we propose as a first step towards encouraging solutions which could be adapted to differing national systems, to conduct a study on the best practices through which small scale employers such as households can find easy ways to act responsibly and legally, especially through access to user-friendly websites, ensuring that all duties to employees, tax agencies, insurance companies etc. can be fulfilled smoothly.*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

Pilot Project.

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**Draft amendment 6718**

=== ECON/6718 ===

Tabled by Marco Zanni, Marco Valli, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Item 22 02 01 01** — Support for political reforms and related progressive alignment with the Union *acquis*

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01	249 800 347	16 274 124	203 000 000	44 689 584	203 000 000	41 063 325	-100 000 000	3 626 259	103 000 000	44 689 584
Reserve										
Total	249 800 347	16 274 124	203 000 000	44 689 584	203 000 000	41 063 325	-100 000 000	3 626 259	103 000 000	44 689 584

**Justification:**

Such a high level of commitments under this heading at present is not regarded as a priority, but it is important to ensure adequate payments.

Restore Draft Budget (DB).

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**Draft amendment 6719**

=== ECON/6719 ===

Tabled by Marco Zanni, Marco Valli, Committee on Economic and Monetary Affairs

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## SECTION III — COMMISSION

**Item 22 02 01 02** — Support for economic, social and territorial development and related progressive alignment with the Union *acquis*

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 02	249 800 347	16 274 124	316 000 000	15 384 939	316 000 000	14 136 555	-200 000 000	1 248 384	116 000 000	15 384 939
Reserve										
Total	249 800 347	16 274 124	316 000 000	15 384 939	316 000 000	14 136 555	-200 000 000	1 248 384	116 000 000	15 384 939

**Justification:**

Such a high level of commitments under this heading at present is not regarded as a priority, but it is important to ensure adequate payments.

Restore Draft Budget (DB).

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**Draft amendment 6720**

=== ECON/6720 ===

Tabled by Marco Zanni, Marco Valli, Committee on Economic and Monetary Affairs

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## SECTION III — COMMISSION

**Item 22 02 03 01** — Support for political reforms and related progressive alignment with the Union *acquis*

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 01	294 172 948	19 174 167	213 000 000	84 954 907	213 000 000	62 165 167	-100 000 000	22 789 740	113 000 000	84 954 907
Reserve										
Total	294 172 948	19 174 167	213 000 000	84 954 907	213 000 000	62 165 167	-100 000 000	22 789 740	113 000 000	84 954 907

**Justification:**

Such a high level of commitments under this heading at present is not regarded as a priority, but it is important to ensure adequate payments.

Restore Draft Budget (DB).

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**Draft amendment 6721**

==== ECON/6721 ====

Tabled by Marco Zanni, Marco Valli, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Item 22 02 03 02** — Support for economic, social and territorial development and related progressive alignment with the Union *acquis*

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 02	294 172 948	19 174 167	353 000 000	99 797 046	341 650 000	73 092 339	-188 650 000	26 704 707	153 000 000	99 797 046
Reserve										
Total	294 172 948	19 174 167	353 000 000	99 797 046	341 650 000	73 092 339	-188 650 000	26 704 707	153 000 000	99 797 046

**Justification:**

Such a high level of commitments under this heading at present is not regarded as a priority, but it is important to ensure adequate payments.

Restore Draft Budget (DB).

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**Draft amendment 6712**

==== ECON/6712 ====

Tabled by Olle Ludvigsson, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 29 01 01** — Expenditure related to officials and temporary staff in the ‘Statistics’ policy area

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01 01	62 951 473	62 951 473	64 057 575	64 057 575	63 533 212	63 533 212	524 363	524 363	64 057 575	64 057 575
Reserve										
Total	62 951 473	62 951 473	64 057 575	64 057 575	63 533 212	63 533 212	524 363	524 363	64 057 575	64 057 575

**Justification:**

The resources allocated to statistics must continuously reflect the heavy workload and high quality demands in this policy area, not least when it comes to the delivery of crucial economic and financial data. If the integrity of the statistical system is not very actively maintained, the credibility of the economic coordination procedure will be weakened. The appropriations must therefore not be any smaller than what has been proposed by the Commission.

Restore Draft Budget (DB).

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**Draft amendment 6711**

==== ECON/6711 ====

Tabled by Olle Ludvigsson, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**Article 29 02 01** — Providing quality statistical information, implementing new methods of production of



European statistics and strengthening the partnership within the European Statistical System

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02 01	53 391 000	30 701 655	54 922 000	29 399 346	50 922 000	29 399 346	4 000 000		54 922 000	29 399 346
Reserve										
Total	53 391 000	30 701 655	54 922 000	29 399 346	50 922 000	29 399 346	4 000 000		54 922 000	29 399 346

**Justification:**

The resources allocated to statistics must continuously reflect the heavy workload and high quality demands in this policy area, not least when it comes to the delivery of crucial economic and financial data. If the integrity of the statistical system is not very actively maintained, the credibility of the economic coordination procedure will be weakened. The appropriations must therefore not be any smaller than what has been proposed by the Commission.

Restore Draft Budget (DB).

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**Draft amendment 6714**

=== ECON/6714 ===

Tabled by Sven Giegold, Group of the Greens/European Free Alliance

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SECTION III — COMMISSION

**Article 29 02 01** — Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System

**Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02 01	53 391 000	30 701 655	54 922 000	29 399 346	50 922 000	29 399 346	4 000 000		54 922 000	29 399 346
Reserve										
Total	53 391 000	30 701 655	54 922 000	29 399 346	50 922 000	29 399 346	4 000 000		54 922 000	29 399 346

**Justification:**

Restore Draft Budget (DB).

Given the generally recognized need for better statistics, we propose to maintain Eurostat's funding level as proposed by the Commission.

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**Draft amendment 6700**

=== ECON/6700 ===

Tabled by Nils Torvalds, rapporteur, Committee on Economic and Monetary Affairs

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SECTION III — COMMISSION

**S 03 01 12 01** — European Banking Authority (EBA)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	European Banking Authority (EBA)		
	Posts		
	2015	2014	
	Authorised under the Union budget	Actually filled as at 31 December 2013	Authorised under the Union budget

	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		3		3
AD 12		7		6		6
		<del>6</del>				
AD 11		11		10		10
		<del>10</del>				
AD 10		11		10		10
		<del>10</del>				
AD 9		16		13		14
		<del>14</del>				
AD 8		23		16		19
		<del>19</del>				
AD 7		20		12		16
		<del>16</del>				
AD 6		17		7		12
		<del>12</del>				
AD 5		16		5		10
		<del>10</del>				
<i>AD total</i>		126		84		102
		<del>102</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1				
AST 5		3		1		1
		<del>1</del>				
AST 4		5		3		3
		<del>3</del>				
AST 3		2		2		2
AST 2		3		3		3
AST 1						
<i>AST total</i>		14		9		9
		<del>9</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
<b>Grand total</b>		140		93		111
		<del>111</del>				
<b>Total staff</b>		140		93		111
		<del>111</del>				

### Justification:

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For EBA it is important to highlight the enormous workload resulting from CRD IV/CRR, BRRD, SRM and DGS, but a range of other sectoral legislation in the making/pipeline also has to be taken into account.

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### Draft amendment 6701

=== ECON/6701 ===

Tabled by Nils Torvalds, rapporteur, Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

S 03 01 12 02 — European Insurance and Occupational Pensions Authority (EIOPA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		2		3
AD 12		6		4		5
		5				
AD 11		9		4		7
		7				
AD 10		11		6		8
		8				
AD 9		12		9		8
		8				
AD 8		14		11		11
		11				
AD 7		13		10		12
		12				
AD 6		14		10		8
		8				
AD 5		5		9		8
		8				
<i>AD total</i>		<b>89</b>		<b>67</b>		<b>72</b>
		<del>72</del>				
AST 11						
AST 10						
AST 9		1				1
AST 8		1				1
AST 7		2				1
		1				
AST 6		3		3		3
AST 5		3		1		1
		1				
AST 4		3		3		3
AST 3		3		5		3
AST 2		0		1		2
		2				
AST 1						
<i>AST total</i>		<b>16</b>		<b>13</b>		<b>15</b>
		<del>15</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
<b>Grand total</b>		<b>105</b>		<b>80</b>		<b>87</b>
		<del>87</del>				

Total staff	105 87	80	87
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## Justification:

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For EIOPA, these cover in particular work in colleges, IMD2 PRIPs and Solvency II.

## Draft amendment 6702

=== ECON/6702 ===

Tabled by Nils Torvalds, rapporteur, Committee on Economic and Monetary Affairs

## SECTION III — COMMISSION

### S 03 01 12 03 — European Securities and Markets Authority (ESMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Securities and Markets Authority (ESMA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		2				
		5				
AD 12		3		2		3
		6				
AD 11		5		1		5
		12				
AD 10		6		4		6
		29				
AD 9		14		10		14
AD 8		27		18		27
		28				
AD 7		27		24		27
		13				
AD 6		20		18		20
		10				
AD 5		14		23		14
		134		102		118
<i>AD total</i>		<del>118</del>				
AST 11						
AST 10						
		0				1
AST 9		+				
AST 8				1		
AST 7		1				
		2				
AST 6		+				1
		3				
AST 5		2		1		2
		5				
AST 4		6		2		6
AST 3		2		6		2

AST 2		<del>0</del>				3
AST 1				4		
<i>AST total</i>		<del>13</del>		<del>14</del>		<del>15</del>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
<b>Grand total</b>		<del>147</del>		<b>116</b>		<b>133</b>
<b>Total staff</b>		<del>147</del>		<b>116</b>		<b>133</b>

**Justification:**

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For ESMA, it is important to point to EMIR (stress testing and CCP recognition), MIFID/MIFIR; CRA, proposed Benchmarks regulation, EU IT projects.