



General assembly 2017  
 Document GA 2017-004  
 Subject: Draft Action Plan

## Draft action plan as of November 2017

Action plan item	Description of the issue	Deliverable	Lead member	Timing	State of play
EU Multiannual Financial Framework (MFF) post 2020	Finalisation of ELTI opinion, introduction with decision-makers (EU COM, EP, Council)		KfW		
The Investment Plan for Europe after summer 2018	Exchange about the new legal base – what does it mean for NPBI	Workshop	All members	Q1/18	
The Investment Plan for Europe – experience with the existing instrument	Exchange experiences	Workshop	All members	All year	
EFSI platform investments	Prepare specific platform proposals <ul style="list-style-type: none"> <li>- Fonds Marguerite</li> <li>- Further initiatives</li> </ul>	Proposals to EIB/EC	CDP/CDC	tbd	

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EIAH Advisory Hub	Exchange of experience	Workshop			
EP Intergroup	Continuation of support	ELTI as member of EP Intergroup sponsor group	CDC	All year	
Migration	Exchange experiences and products	Workshop		All year	
HLTF Social Infra	Continue communication as ELTI flagship project		SG		
Municipal infrastructure	Develop the existing exchange			Q2	
Digitalisation: What does it mean for NPBI's?		Exchange of experiences			
Membership completion	Attract new members to complete MS representation	New members		All year	
Staffing	Detach staff to the secretariat		All members	asap	
Staffing	Recruitment of a new Junior Desk Officer	Start in January 2018	SG	January 18	